

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

120108

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2019-20 AND STREAM DPHARM

1	Name of the College/Institute: Vishal Junnar Seva Mandal's Institute of Pharmacy,Ale, Pune. Code: DPH6485 Stream: DPHARM Year: 2019-20 Location: A/P ALE TAL -JUNNAR DIST - PUNE		Approved	71000
2	Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18 Information related to Fee For AY 2016-17 Information related to Fee For AY 2015-16		Approved	76000
	Fee Proposed by College for AY 2019-20		Approved	68400
	C) Year of recognition by respective council/Government :		Approved	72000
2.1	Streams combined Yes / No		Proposal Status Y Proposed fee for 2019-20 110570 Rs.	
2.1.1	Streams combined		1994	
3.	Whether undertaking on stamp paper submitted reg. refund?		No	
4	Computation of final tuition fee and development fee:		Y	
			Expenditure incurred (in Rs.)	
			Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2017-18 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		5942784	49523
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		6000	50
4.1.3	Stipend paid to the students		0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)		5948784	49573
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2017-18		4158068	34651
4.2.1	a) Less income derived by using college property		0	
	b) Hostel expenses, if any		0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)		10106852	84224
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (202137) whichever is lower		0	
4.2.2.2	Total 4.2.2 + 4.2.2.1		10106852	84224
4.2.3	10% of 4.2.2.2 for increase in cost for 2017-18		1010685	8422
4.3	Usage charge for building - Regular / First Shift Rs. 3000 per student for total sanctioned intake		360000	3000
	Usage charge for building - Second Shift Rs. 1500 per student for total sanctioned intake		0	
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - Regular / First Shift		368418	3070
4.5	Total of (4.2.2.2 to 4.4)		11845955	98716
4.6	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)		120	
	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)		0	
4.7	Actual strength in the course run in Academic Year 2017-18 (No.) - Regular / First Shift		108	
	Actual strength in the course run in Academic Year 2017-18 (No.) - Second Shift		0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0	
4.9	Per Student Fee (4.5/4.8)		98716	
4.9.1	Equalization Factor - Duration of Course 2 Years - 1% of 4.9		987	
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)		99703	
4.10	Development fee (10% of 4.9.2)		9970	
4.10.1	Total fee (4.9.2 + 4.10)		109673	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 14% - Add = 199 Research Publications in international journals & Patents - 1.67 per faculty per year - Add = 499 Placement of students - 39% - Add = 199		897	
4.10.3	Total Development Fee (4.10 + 4.10.2-(10867)) or Limited 15% of Tuition Fee(4.9.2- (14955)) whichever is less.		10867	
4.10.4	Total Fee (4.9.2 + 4.10.3)		110570	

Expense Disallowances			Amount	Remarks
Sr. No.	Type			
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students		0	By Rules Disallowed

Date 29/10/18
Place AIC



P. D. K. Joshi
PRINCIPAL
Institute of Pharmacy, Ale
Tal. Junnar, Dist. Pune-412411

29/10/2018, 12:32 PM

Calculation of Depreciation on other assets for AY 2019-20 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F=(B+C) \times A + C2 \times (A/2) - D \times A$	(Closing WDV)G=E-F	DPHARM	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer	25	134618	0	357900	5338	487180	77058	410123	77058	0	0	0	0
2	Books	25	196417	0	39100	0	235517	53992	181525	53992	0	0	0	0
3	FURNITURE	15	548323	66266	326645	0	941234	116687	824547	116687	0	0	0	0
4	MACHINERY	15	574081	163298	134323	0	871702	120681	751021	120681	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date 29/10/18

Signature and Seal of the certifying Chartered Accountant and Auditors



P. Thorat
PRINCIPAL

Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.

Institute of Pharmacy, Ale Tal. Junnar, Dist. Pune-412411

For M/s. S. P. GUNJAL & CO.
CHARTERED ACCOUNTANTS

S. P. GUNJAL
Proprietor
(S. P. Gunjal) (M. No. 45172)
(F. R. No. 127117W)



