

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

120117

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2019-20 AND STREAM DPHARM

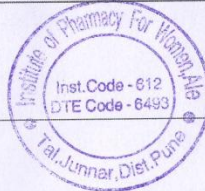
1	Name of the College/Institute: Vishal Junner Seva Mandal's Institute of Pharmacy for Women, Ale, Pune Code: DPH6493 Stream: DPHARM Year: 2019-20 Location: A/P ALE TAL- JUNNAR DIST - PUNE 412411		Approved	69000
2	Information related to Fee For AY 2018-19		Approved	74000
	Information related to Fee For AY 2017-18		Approved	66600
2	Information related to Fee For AY 2016-17		Approved	66600
	Information related to Fee For AY 2015-16		Approved	66600
	Fee Proposed by College for AY 2019-20		Proposal Status Y	
	C) Year of recognition by respective council/Government :		Proposed fee for 2019-20	100959 Rs.
				2003
2.1	Streams combined Yes / No		No	
2.1.1	Streams combined			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y	
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)	
			Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2017-18 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	5808471	48404	
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	5000	42	
4.1.3	Stipend paid to the students	0	0	
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	5813471	48446	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2017-18	3157749	26315	
4.2.1	a) Less income derived by using college property	0		
4.2.1	b) Hostel expenses, if any	0		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	8971220	74760	
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (179424) whichever is lower	0		
4.2.2.2	Total 4.2.2 + 4.2.2.1	8971220	74760	
4.2.3	10% of 4.2.2.2 for increase in cost for 2017-18	897122	7476	
4.3	Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake	480000	4000	
4.3	Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake	0		
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - Regular / First Shift	457965	3816	
4.5	Total of (4.2.2.2 to 4.4)	10806307	90053	
4.6	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120		
4.6	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0		
4.7	Actual strength in the course run in Academic Year 2017-18 (No.) - Regular / First Shift	117		
4.7	Actual strength in the course run in Academic Year 2017-18 (No.) - Second Shift	0		
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120		
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0		
4.9	Per Student Fee (4.5/4.8)	90053		
4.9.1	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	901		
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	90954		
4.10	Development fee (10% of 4.9.2)	9095		
4.10.1	Total fee (4.9.2 + 4.10)	100049		
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.67 per faculty per year - Add = 455 Placement of students - 63% - Add = 455	910		
4.10.3	Total Development Fee (4.10 + 4.10.2-(10005)) or Limited 15% of Tuition Fee(4.9.2-(13643)) whichever is less.	10005		
4.10.4	Total Fee (4.9.2 + 4.10.3)	100959		

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date 29/10/18

Place Ale



PRINCIPAL
Institute of Pharmacy For Women
Tal. Junnar, Dist. Pune 412411

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Calculation of Depreciation on other assets for AY 2019-20 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F=(B+C1) \times A + C2 \times (A/2) - D \times A$	(Closing WDV)G=E-F	DPHARM	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	193136	126550	134600	13532	440754	93364	347391	93364	0	0	0	0
2	Books	25	162501	0	40030	0	202531	45629	156902	45629	0	0	0	0
3	FURNITURE	15	1093411	100000	659475	0	1852886	228472	1624414	228472	0	0	0	0
4	MACHINERY	15	385232	77422	281365	0	744019	90500	653519	90500	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date: 29/10/18
 Signature and Seal of the certifying Chartered Accountant and Auditors
 Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. 612
 DTE Code - 6483

For M/s. S. P. GUNJAL & CO.
 CHARTERED ACCOUNTANTS

Proprietor
 (S. P. Gunjal) (M. No. 45172)
 (F. R. No. 127117W)



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